

At a REGULAR SESSION of the Town Council of the Town of South Kingstown, County of Washington, in the State of Rhode Island, held at the Town Hall, in and for said Town on the 25th day of January A.D., 2010 at 7:30 PM.

PRESENT: Kathleen A. Fogarty, President
Mary S. Eddy, Vice President
Carol Hagan McEntee
James W. O'Neill
Ella M. Whaley

UNANIMOUSLY VOTED: to adopt the FY 2010-2011 to FY 2015-2016 Capital Improvement Program, as follows:

Town of South Kingstown

FY 2010-2011 to FY 2015-2016 Capital Improvement Program

The Town Manager has prepared the six-year Capital Improvement Program for the period FY 2010-2011 to FY 2015-2016 which includes the following proposed project expenditures:

I. 2010-2011 Capital Budget

A. General Fund FY2010-2011

1 Park Rehabilitation	\$60,000
2 Recreation Equipment Acquisition/Replacement	90,000
3 Road Improvement Program	550,000
4 Public Works Equipment Acquisition	146,000
5 Police Computer System Equipment	10,000
6 Public Safety Dispatch Center Equipment	30,000
7 Public Safety Building - General	5,000
8 EMS Facilities Improvements - South Station	10,000
9 EMS Vehicle Replacement	125,000
10 Library Facilities Renovations Program	30,000
11 Senior Services Transportation Vehicle	20,000
12 GIS Municipal Mapping Program	10,000
13 Administrative Network Program	10,000
14 Property Appraisal Program	120,000
15 Town Hall Renovations and Upkeep	5,000
	<u><u>\$1,221,000</u></u>

B. Water Fund

1 Factory Pond Dam Repair	\$60,000
	<u><u>\$60,000</u></u>

C. Wastewater Fund

1 WWTF Outfall Diffuser Repair	\$100,000
2 Pump Station Improvements	40,000
3 Primary Grease & Sludge Pumps	30,000
4 Collection System Interceptor Repair and Cleaning	100,000
5 Rolling Stock Equipment Replacement	40,000
	<u><u>\$310,000</u></u>

Exhibit 1

D. School Fund

1 Elementary School Computer Labs	\$45,000
2 Administrative Computers	15,000
3 Computer Equity/Replacement	115,000
4 Network Hardware	25,000
5 Painting Program	10,000
6 Refurbish High School Gymnasium Floor	10,000
	<u>\$220,000</u>

Grand Total \$1,811,000

II. Long-Term Capital Projects

Listed below are the program costs that would be required to complete proposed major capital projects during the six-year period FY2010-2011 through FY2015-2016:

Six-Year Long Term Element

Open Space and Recreational Programs	\$7,950,000
General Municipal Programs	8,588,260
School Department Programs	3,000,000
Total	<u><u>\$19,538,260</u></u>

III. Fair Share Development Fees (Effective July 1, 2010)

A. School Facilities

Single & Duplex Unit Fee	\$3,361
Multi-Household Units w/ two bedrooms or more	\$1,681
Accessory Apartments & Multi-Household Units w/ one bedroom	\$840

B. Recreational Facilities

Per Residential Dwelling Unit	\$3,763
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IV.

In Lieu Fee Requirements for Affordable Housing (Effective July 1, 2010)

Calculation of In-lieu Fee – FY2010–2011

South Kingstown Median Sales Price of Single-Family Home (2009)	\$282,500
Less the Max. Sales Price of a Single-Family Home for a Family of 4 @ 80% AMI	<u>171,000</u>
In-lieu fee requirement (per residential housing unit)	\$111,500