

Joint Meeting of  
the South  
Kingstown Town  
Council & School  
Committee

Capital Improvement  
Program Fiscal Year

2027

~1/06/2026~





# Bottom Line Up Front

- ★ The District is not currently requesting additional funds in CIP submission
- ★ Facilities Master Plan (FMP) based on 2022 Facilities Condition Assessment (FCA)
- ★ Shift in plans stem from prioritizing reimbursement & 2024 FCA (RIDE)
- ★ Projects are moving targets and subject to change based on priorities and funding availability
- ★ Full CIP list [available here](#). Presented to School Committee 9/30/2025



# Funding Sources

- ★ Re-appropriated fund balance:  
FY26 = \$1.155M
- ★ Federal Grants: Federal  
Communications Commission  
(FCC) reimbursements for  
purchases in previous fiscal  
years
- ★ No other insurance or expiring  
Federal grant based projects  
on the horizon



# FY 26 Projects

**As requested at the TC & SC Joint Meeting on 12/18/2025**

- **Replace Fire Alarm Initiating Devices- \$45,000**
- **Install Fire Alarm Initiating Devices- \$36,000**
- **Install GFI Receptacles- \$6,166**
- **Replace Roofing- \$525,000**
- **Repair Fencing- \$15,000**
- **Upgrade/Repair Soffit- \$72,000**
- **Replace HVAC- \$261,000**
- **Replace Lavatory Fixtures- \$180,000**
- **Replace Carpeting- \$15,000**

**Total- \$1,155,166**



# Facilities/Maintenance

**56/61 Projects Listed in [SKSD CIP](#) are Eligible for Reimbursement  
Project Types Vary:**

- ★ Install Wet Pipe Sprinklers
- ★ Refinish Handrails
- ★ Abate Pipe Fittings
- ★ Replace Siding
- ★ Replace Gravity Vents
- ★ Replace Wood Doors
- ★ Replace Gutters
- ★ Replace Slate Roofing
- ★ Install Exit Signage
- ★ Replace Stage Curtain
- ★ Replace Toilet Compartments
- ★ Replace Heating-only Fan Coil Unit
- ★ Replace Hot Water Boilers
- ★ Paint Building Exteriors
- ★ Replace Gym Padding
- ★ Replace Carpeting
- ★ Upgrade Electrical
- ★ Repair/Replace Sidewalks

# Facilities/Maintenance

**56/61 Projects Listed are Eligible for Reimbursement**

**Prioritized: Warm, Safe & Dry\***

1. SY 26-27: HVAC Replacement \$2,028,547
2. SY 27-28: Roofing \$2,112,031
3. SY 28-29: Fire Alarms/Roofing \$ 2,232,871
4. SY 29-30: Wet Pipe Sprinkler/Electrical \$ 2,313,664
5. SY 30-31: Hazard Bldg/Electrical \$ 2,633,760

\*Assumes @ \$ 2 million each SY

# For Consideration- Restricted Capital Fund

In order to get to projects that exceed the \$2 million threshold- as well as new costs that may arise from new SKHS and Curtis Corner- at a minimum, place State reimbursements stemming from projects paid with School Department fund balance into a restricted Capital Improvement account.



# Any Questions?



“In partnership with the  
community, our students will  
***THRIVE.***”